

NATIONAL PARK SERVICE
STATEMENT ON LAND EXCHANGES IN FY 2000

The following information is provided pursuant to House Report 99-714, which advises each acquisition agency to provide a detailed listing of proposed exchanges and related expenditures. The following is a tentative list, by State, of land exchanges that the National Park Service expects to be working on and the related costs in FY 2000. The actual exchange to be worked on in the fiscal year may vary considerably from the list because there can be no certainty about the time of completion of exchanges now in progress, their success rate, or additional exchange opportunities that may arise. Costs shown include: (1) direct personnel costs needed to accomplish exchanges, paid from Acquisition Management funds, and (2) costs of appraisals, surveys, and similar items, paid from funds appropriated for acquisition at specified park units.

Proposed NPS Land Exchanges, FY 2000			
STATE	PARK UNIT	PLANNED	ESTIMATED
Alaska	Bering Land Bridge National Preserve	1	\$ 15,000
	Lake Clark National Park and Preserve	2	35,000
Arkansas	Buffalo National River	2	15,000
California	Mojave National Preserve	1	10,000
	Point Reyes National Seashore	1	0
	Santa Monica Mountains National Recreation Area	2	20,000
	Yosemite National Park	7	50,000
Georgia	Chattahoochee River National Recreation Area	1	10,000
Indiana	Indiana Dunes National Lakeshore	1	60,000
Maine	Acadia National Park	2	16,500
Maryland	Assateague Island National Seashore	1	9,000
Massachusetts	Cape Cod National Seashore	2	15,000
Michigan	Sleeping Bear Dunes National Lakeshore	1	10,000
Nebraska	Niobrara National Scenic Riverway	1	20,000
New Jersey	Gateway National Recreation Area	1	10,000
	Morristown National Historical Park	1	15,000
New Mexico	Chaco Culture National Historical Park	1	117,250
	Petroglyph National Monument	1	110,960
New York	Fire Island National Seashore	1	6,500
	Gateway National Recreation Area	3	45,000
	General Grant National Memorial	1	6,000
	Hamilton Grange National Memorial	1	20,000
	Saratoga National Historical Park	1	20,000
Ohio	Cuyahoga Valley National Recreation Area	2	420,000
Pennsylvania	Delaware Water Gap National Recreation Area	2	16,500
	Gettysburg National Military Park	2	30,000
	Independence National Historical Park	1	5,500
	Valley Forge National Historical Park	2	13,000
South Carolina	Fort Sumter National Monument	2	25,000
Tennessee	Cumberland Gap National Historical Park	1	10,000
	Shiloh National Military Park	1	8,000
Texas	San Antonio Mission National Historic Site	1	1,000
Utah	Zion National Park	1	15,000
Virginia	Colonial National Historical Park	1	10,000
	George Washington	1	30,000
	Shenandoah National Park	2	17,500
West Virginia	New River Gorge National River	1	5,500
TOTAL		56	\$1,243,210

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Proposed NPS Land Exchanges, FY 2001			
STATE	PARK UNIT	PLANNED	ESTIMATED
Alaska	Bering Land Bridge National Preserve	1	\$ 15,000
	Glacier Bay National Park and Preserve	1	30,000
	Lake Clark National Park and Preserve	2	35,000
Arizona	Tuzigoot National Monument	1	36,100
Arkansas	Buffalo National River	1	10,000
California	Mojave National Preserve	1	10,000
	Point Reyes National Seashore	1	0
	Santa Monica Mountains National Recreation Area	2	20,000
	Yosemite National Park	7	50,000
Georgia	Chattahoochee River National Recreation Area	1	10,000
Indiana	Indiana Dunes National Lakeshore	1	60,000
Montana	Big Hole National Battlefield	1	80,000
Michigan	Sleeping Bear Dunes National Lakeshore	1	10,000
New Mexico	Pecos National Historical Park	1	60,000
Ohio	Cuyahoga Valley National Recreation Area	1	400,000
Tennessee	Cumberland Gap National Historical Park	1	10,000
	Shiloh National Military Park	1	8,000
TOTAL		25	\$844,100

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
EMPLOYEE COUNT BY GRADE

<u>Grade</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Estimate</u>
ES-6.....	2	2	2
ES-5.....	7	13	13
ES-4.....	6	4	4
ES-3.....	5	5	5
ES-2.....	4	2	2
ES-1.....	2	1	1
Subtotal	26	27	27
GS/GM-15.....	155	158	158
GS/GM-14.....	371	371	371
GS/GM-13.....	996	999	999
GS-12.....	1,705	1,850	1,900
GS-11.....	2,056	2,100	2,150
GS-10.....	20	30	30
GS-9.....	2,636	2,646	2,750
GS-8.....	124	115	115
GS-7.....	1,530	1,550	1,600
GS-6.....	889	934	934
GS-5.....	3,158	3,120	3,166
GS-4.....	1,804	1,750	1,750
GS-3.....	262	240	240
GS-2.....	66	64	64
GS-1.....	45	36	36
Subtotal	15,817	15,963	16,263
Other.....	6,547	6,610	6,710
Total employment (actual/projected at end of fiscal year).....	<u>22,390</u>	<u>22,600</u>	<u>23,000</u>

NATIONAL PARK SERVICE PERFORMANCE MEASURES

Preparatory to developing performance measures as required by the Government Performance and Results Act (GPRA), the National Park Service identified and reported the following "performance measures" in the past five budget submissions. Now that the GPRA performance measures have been finalized to aid in the budget formulation and evaluation, these indicators have become part of a larger set of measures indicative of NPS performance.

LAND ACQUISITION	1999 actual	2000 estimate	2001 estimate
Land acquired (acres)	88,898	110,663	63,900
Land acquired (tracts)	1,762	5,059	1,645

VISITATION	1997 actual	1998 actual	1999 actual
Recreational visits (1,000) (1999 is an estimate)	273,289	288,322	284,107
CUSTOMER SATISFACTION SURVEY RESULTS 1/ 2/ 3/			
Overall Quality of Services:			
Very good	48%	66%	62%
Good	31%	29%	32%
Average	15%	4%	5%
Poor	4%	1%	1%
Very Poor	2%	0%	0%
Park Personnel:			
Very good	66%	81%	76%
Good	22%	15%	19%
Average	6%	3%	4%
Poor	3%	1%	1%
Very Poor	4%	0%	0%
Visitor Centers:			
Very good	50%	67%	64%
Good	32%	26%	28%
Average	12%	6%	7%
Poor	4%	1%	1%
Very Poor	2%	0%	0%

NATIONAL PARK SERVICE
PERFORMANCE MEASURES

	1997 actual	1998 actual	1999 actual
Restrooms:			
Very good	37%	50%	46%
Good	29%	31%	34%
Average	23%	14%	15%
Poor	8%	4%	4%
Very Poor	4%	1%	1%
Ranger Programs:			
Very good	66%	72%	69%
Good	20%	21%	24%
Average	7%	5%	6%
Poor	3%	1%	1%
Very Poor	4%	0%	0%
Exhibits:			
Very good	45%	62%	57%
Good	34%	29%	33%
Average	15%	8%	9%
Poor	4%	1%	1%
Very Poor	2%	0%	0%
Park brochures/maps:			
Very good	53%	69%	64%
Good	32%	25%	29%
Average	11%	6%	6%
Poor	2%	1%	1%
Very Poor	2%	0%	0%
Commercial Services:			
Very good	N/A	41%	36%
Good	N/A	33%	35%
Average	N/A	19%	22%
Poor	N/A	5%	6%
Very Poor	N/A	2%	2%

1/ Numbers may not add to 100% due to rounding.

2/ In 1998 the NPS improved the methodology and the survey instrument and expanded the sample size from 18 to 281 parks. In 1999, 307 parks were included in the sample.

"N/A" means not available.

3/ In FY 1999, 110,571 survey cards were distributed; 26,578 people responded.

Note: Revisions to Land Acquisition performance measures for FY 2001 were made too late to be included in the Budget Appendix.